1. **Overview (Josh)**

* Team Introduction
* Current vs. To-Be System
* Areas of Opportunity
* Feasibility Analysis (Economic, Technical, Organizational)
* Prototypes (Mockup Forms)
* Business Values
* Recap
* The Next Step

1. **Current vs. To-Be System (Kelli)**
2. **Areas of Opportunity (Kelli)**

* Efficiency in reporting
  1. Data input
  2. Decentralized data storage
* Potential loss of grant funding (revenue)
* Use of current resources

1. **Feasibility Analysis (Kelsi and Leslie)**

**a. Economic (Leslie)**

* + Basis for Costs (how they were determined)
  + ROI
  + Break-Even Point

**b. Technical (Kelsi)**

* + Low risk regarding familiarity
  + Project size considered low risk
  + No compatibility issues should exist

**c. Organization (Kelsi)**

* + Low risk; users are trainable

**5. Prototypes (Mockup Forms) (Jake)**

* Enrollment Form
* Satisfaction Form

**6. Business Values (Jake)**

* Use of time; Reduced manual data processing
* Increase grant funding due to better process of tracking program data
* Develop new programs
* Utilization of resources

**6. Recap (Josh)**

* Current vs. To-Be System
* Areas of Opportunity
* Feasibility Analysis (Economic, Technical, Organizational)
* Prototypes (Mockup Forms)
* Business Values
* Recap

1. **The Next Step… (Josh)**

* Consider how to implement new system
* Refine “To-Be” system process flows
* In-depth analysis on initial architecture considerations